

HUD allocation announced on 2.28

Grants	2023 Allocations	PI (RLF)	Prior Yr Funds	Total	Projects funded	Difference	1x years
CDBG	\$942,573		\$200,000	\$1,142,573	\$1,142,573	\$0	\$942,573

Priority Needs	Goals (AP-20)	Fund	AP Funding	Notes
Expand & Improve Public Infrastructure & Facilities	1A Expand Public Infrastructure	CDBG	\$116,750	Admin has been factored into each goal
	1B Improve Public Infrastructure Capacity	CDBG	\$116,750	Note: These are estimates based on project allocation
	1C Improve Access to Public Facilities	CDBG	\$116,750	
Preserve & Expand Affordable Housing	2A Preserve Existing Homeownership & Rental Housing Units	CDBG		Goal from SP not used in current AAP
	2B. Provide for Code Enforcement in LMI Neighborhoods	CDBG	\$419,286	
	2C. Provide for Homeownership Assistance	CDBG		Goal from SP not used in current AAP
Public Services & Quality of Life Improvements	3A Provide Supportive Services for Special Needs Populations	CDBG	\$129,286	
	3B Provide Vital Services for Low-to-Mod Income Households	CDBG	\$129,286	
Economic Development	4A. Provide for Small Business Assistance	CDBG		Goal from SP not used in current AAP
	4B. Planned Repayment of Section 108 Loan	CDBG	\$114,465	
			\$1,142,573	

2023 Proposed Projects	Planned Activities	Source	Funding	Goal Addressed	%	
CDBG: Administration (2023)	General admin (21A)	CDBG	\$135,000	1A, 1B, 1C, 2B, 3A, 3B, 4B	14.3%	Grant cap 20%
CDBG: Public Facilities & Infrastructure (2023)	Sidewalks (03K)	CDBG	\$292,394	1A, 1B, 1C		
CDBG: Public Services (2023)	Public service programs (will list out)	CDBG	\$220,000	3A, 3B	23.3%	Grandfathered in at 220,000
CDBG: Housing Programs & Code Enforcement (2023)	NPP & Code Enforcement	CDBG	\$400,000	2B	42.4%	
CDBG: Section 8 Loan Repayment (2023)	Section 108 Loan Repayment	CDBG	\$95,179	4B	10.1%	
			\$1,142,573			