

MERIDEN 2020

BRINGING IT | TOGETHER

MERIDEN2020.COM

MEMORANDUM

TO: Interested Parties

FROM: Matthew Sarcione, Community Development Manager and Grants Administrator

DATE: January 31, 2020

RE: Community Development Block Grant Program – Year 46 Annual Action Plan Process

The City of Meriden (the City) is releasing the attached Notice of Funding Availability and Request for Proposals for the Community Development Block Grant (CDBG) annual planning process in connection with the City's 2020-2024 Consolidated Plan (Con Plan) for Housing and Community Development. Citizen participation in the annual planning process is vital to creating a plan that meets the needs of the City.

Each year, the City of Meriden submits an Action Plan to the U.S. Department of Housing and Urban Development (HUD) detailing how it intends to use its CDBG entitlement grant funds. Meriden received \$1,056,363 in CDBG funding for the current Program Year (PY45) and will approach the Program Year 46 planning process assuming level funding. Should funding increase or decrease, awarded grants will be increased or decreased as applicable in accordance with the City's Contingency Plan for Annual Action Plan Allocation. On or about May 15, 2020 the City will submit to HUD its Annual Action Plan for Program Year 46 (PY46).

Every five years, the City is also required to update its Con Plan. This plan describes the City's community development priorities and multiyear goals based on an assessment of housing and community development needs, an analysis of housing and economic market conditions, and available resources. The City is currently working on an updated Con Plan that will cover the CDBG program from 2020 -2024, which includes PY46. This Consolidated Plan will be submitted to HUD for review along with the PY46 Annual Action Plan. The City expects that many of the Goals and Objectives from the 2015-2019 Con Plan to be similar to those that will be in the updated plan. As such, please review the Goals and Objectives in the 2015 - 2019 Consolidated Plan and identify the objectives most important to you in order to help the City best allocate CDBG grant funds in PY 46. The City also expects to release a draft of the updated Con Plan in the March/April timeframe.



City of Meriden, Economic Development Department
142 East Main Street
Meriden, CT 06450

PHONE (203) 630-4151 FAX (203) 630-4274

Attached to this memorandum please find the following:

1. Annual Action Plan key dates (dates shown for public hearings/comment period may change)
2. PY46 Notice of Funding Availability
3. Request for Proposals and Application Form (**due February 21, 2020**)
4. Past Use of CDBG Funds in Meriden
5. Statutory guideline references and web links
6. Current low-income guidelines per HUD

Please note that the City will tentatively hold the first public hearing on Wednesday, March 4, 2020 at 6:00 p.m. at the Meriden Senior Center. Attendance for applicants is mandatory. Applicants will be required to briefly describe their proposals at this meeting. Citizens are also encouraged to attend this hearing to express opinions and recommendations regarding the CDBG Program, the Consolidated Plan Update, and the proposed allocation of CDBG funding. A meeting reminder and legal notice will be sent out when the date is confirmed. Comments or recommendations may also be submitted by mail or in person to the Community Development Office, Room 134, City Hall, Meriden, CT 06450.

The second public hearing is tentatively scheduled for Wednesday, March 18, 2020 at 5:30 p.m., in the Council Chambers at Meriden City Hall for the purpose of soliciting comments on the proposed use of CDBG funds during PY46 and providing a summary of the on-going Consolidated Plan Update. The third and final public hearing is tentatively scheduled for Wednesday, April 1, 2020 at 5:30 p.m. in the Council Chambers at Meriden City Hall for the purpose of soliciting comments on the proposed use of CDBG funds during PY46 and the Consolidated Plan Update. Please look for the official public hearing notices in the newspaper or call the Community Development Office, as dates and times for all meetings are subject to change.

Program Year 46 applications are due to the Community Development Office by 4:30 p.m. on Friday, February 21, 2020.

The City will not conduct an application workshop this year, but the Community Development Office is available from 8:30 am – 4:30 pm, Monday through Friday to answer questions regarding the application process. New applicants are strongly encouraged to make an appointment with the Community Development Office.

Downloadable copies of all forms are available online at:

<http://www.meridenbiz.com/resources/community-development-block-grant/>

Please feel free to contact us at (203) 630-4105 with any questions regarding the CDBG Program.

Attachments

CDBG Consolidated Plan and Annual Action Plan
Key Dates*

January 31, 2020	City issues Request for Proposal (RFP) for Program Year 46.
February 21, 2020	Deadline for applications to be submitted.
February 26, 2020	“Notice of CDBG Public Hearing” (for public hearing scheduled on March 4, 2020) published in <i>Meriden Record Journal</i>
March 4, 2020	First CDBG Public Hearing held, 6:00 p.m. at the Meriden Senior Center, 22 West Main Street, Meriden, CT.
March 11, 2020	“Notice of CDBG Public Hearing” (for public hearing scheduled on March 18, 2020) published in <i>Meriden Record Journal</i> .
March 18, 2020	Second CDBG Public Hearing at 5:30 p.m., Council Chambers, Meriden City Hall, 142 East Main Street.
March 25, 2020	“Notice of CDBG Public Hearing” (for public hearing scheduled on April 1, 2020) published in <i>Meriden Record Journal</i> .
March 29, 2020	“Summary of the City of Meriden Proposed 2020 – 2024 Consolidated Plan and Program Year 46 Annual Plan” submitted to City Council and published in <i>Meriden Record Journal</i> and posted on City website.
March 30, 2020 - April 30, 2020	Public comment period on 2020 – 2024 Consolidated Plan and Program Year 46 Annual Action Plan.
April 1, 2020	Third CDBG Public Hearing at 5:30 p.m., Council Chambers, Meriden City Hall, 142 East Main Street.
May 4, 2020	Council action on proposed CDBG 2020-2024 Consolidated Plan and Program Year 46 proposed Annual Plan.
May 15, 2020	City of Meriden 2020 – 2024 Consolidated Plan and Program Year 46 Annual Action Plan submitted to HUD on or around May 15, 2020. Actual dead line is 45 days prior to July 1, 2020, which equates to May 17, 2020.

*Please note that dates for Public Hearings and Comment Period are subject to change

**City of Meriden
Community Development Block Grant
Program Year 46 (FY 2020-2021)**

NOTICE OF FUNDING AVAILABILITY

PLEASE RETURN APPLICATION FORMS BY 4:30 p.m., Friday, February 21, 2020 to:

City of Meriden, Department of Economic Development
Community Development Office, Room 134
142 East Main Street, Meriden, CT 06450

Background Information

The City of Meriden is a small urban community located in central Connecticut with 60,868 residents according to the 2010 Decennial Census. Meriden is a federal entitlement community and a state-designated distressed municipality. An analysis of the 2013 – 2017 American Community Survey shows that an estimated 10.8% of the City's population is below the Federal Poverty Level. Data from the HUD also indicates that 51.26 percent of the City's population meets the CDBG definition of an extremely low, very low, or low-income individual.

As a federal entitlement community, the City of Meriden is eligible to receive an annual allocation of Community Development Block Grant (CDBG) funding based on the federal allocation formula. The City anticipates the availability of approximately \$1,056,363 in Community Development Block Grant funds for the City's 2020-2021 fiscal year (CDBG Program Year 46). The City, via the City Council, allocates CDBG grants to programs that primarily serve low- (<80% of median income), very low (<50% of median income), and extremely low (<30% of median income) income households (see attached income guidelines for income limits by household size).

Each year, the City of Meriden solicits proposals from non-profit organizations, government agencies, and City of Meriden Departments that operate programs benefiting low- and moderate-income persons. The CDBG Program is administered and monitored by the City's Department of Economic Development. The City is authorized by federal regulations to spend up to fifteen percent (15%) of its CDBG entitlement funds on public service programs that benefit low- and moderate-income persons, and up to twenty percent (20%) on program administration. The remainder of the funding can be used for programs or projects that meet one of the three National Objectives and meet a Goal or Objective in the 2015-2019 Consolidated Plan. The City expects that many of the Goals and Objectives from the 2015-2019 Con Plan to be similar to those that will be in the updated 2020-2024 Consolidated Plan. Projects eligible for funding include public service activities, public facility improvements, housing, and economic development activities.

Within the City's overall allocation of CDBG funds, a minimum of 70% of the funds must be used for programs or projects that meet the low- and moderate-income benefit objective. Governmental activities serving the City as a whole must demonstrate that 51% of the participants or beneficiaries of the program or project are low- and moderate-income households. Each CDBG funding recipient must agree to provide documentation of the income levels and other demographics of the participants in the program in order to comply with HUD regulations.

Purpose of the Request for Proposals (RFP)

The purpose of this RFP is to give eligible applicants information to respond to the opportunity to participate in the CDBG program. This RFP describes how to become a participant in CDBG program, applicant eligibility, project eligibility, types of permissible activities, and reporting requirements. Also included in the RFP are the Application Forms.

To apply for CDBG funding, applicants must submit one (1) original and five (5) copies of the completed Application Form by 4:30 p.m. Friday February 21, 2020 to:

**City of Meriden
Department of Economic Development – Community Development Office – Room 134
142 East Main Street
Meriden, CT 06450**

Applications mailed to Economic Development must be post marked prior to the application deadline.

If you have questions concerning this solicitation, contact Matthew Sarcione, at (203) 630-4105 or msarcione@meridenct.gov.

A copy of the RFP and links to all applicable federal statutes and regulations are available for download from the City website at:

<http://www.meridenbiz.com/resources/community-development-block-grant/>

**City of Meriden
Community Development Block Grant Program
Year 46 (FY 2020-2021)**

Request for Proposals and Application Form

PROPOSALS DUE: 4:30 p.m. Friday, February 21, 2020

Application Instructions

I. How to apply for a CDBG grant

The City of Meriden is seeking applications from non-profit organizations, government agencies, and City of Meriden Departments to operate projects or programs benefiting low- and moderate-income households. The City of Meriden anticipates the availability of approximately \$1,056,363 in Community Development Block Grant Funds for the City's 2020-2021 fiscal year, which is CDBG Program Year 46. Funds will be used to cover the costs associated with programs that meet the eligibility requirements outlined in this RFP and applicable local, State, & Federal Regulations.

Prospective applicants must submit three completed application forms included in this RFP to be considered. **One (1) original and five (5) copies of the Application Form are due to the City of Meriden no later than 4:30 p.m. on Friday, February 21, 2020. A complete application includes the following:**

- Application cover sheet.
- Project description: description of the proposal, applicant information, anticipated benefits to low- and moderate-income residents in Meriden, and other benefits related to the City's housing and community development objectives.
- Estimated project budget: use of funds requested.
- Other materials: Financial Documentation and Non-profit determination, if applicable, as requested on the application form. Additional project narrative and budget materials may also be submitted.

So that the City may fairly evaluate each component of every program, only proposals submitted on the application forms provided will be considered. A separate form must be completed for each proposal submitted. All forms must be completed in their entirety in order for any party to be considered for funding. All proposals must be received by 4:30 p.m., February 21, 2020, by the City of Meriden Office of Community Development, Room 134, City Hall, 142 East Main Street, Meriden, CT 06450.

Please review your project to ensure that it is eligible under U.S. Department of Housing and Urban Development Block Grant Program regulations at 24 CFR Part 570. A list of federal laws and regulations covering CDBG activities is included in this RFP. If you have any questions about these requirements, please contact the Office of Community Development, (203) 630-4105.

II. Applicant eligibility

The following entities are eligible to apply for CDBG funding:

A. Government agencies, including public agencies, commissions, or authorities that are independent of the grantee's government (for example, a public housing authority).

B. Private non-profits, including corporations, associations, agencies, or faith-based organizations with non-profit status, often under the Internal Revenue Code (Section 501(c)(3)), usually with a board of directors and an executive director in charge of daily administration. Examples of private non-profits include private social services agencies (such as those providing counseling, or daycare providers), community development corporations, faith-based housing development groups or social service providers, and operators of homeless shelters.

C. City of Meriden Departments conducting CDBG-assisted activities.

III. Project eligibility

A. National Objectives

Each activity proposed, except planning and administrative activities, must meet one of the three broad National Objectives identified by the federal Department of Housing and Urban Development:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums or blight;
- Meet community development needs having a particular urgency (such as a presidentially declared disaster).

B. Housing & Community Development Needs - City's Consolidated Plan 2015-2019

Every five years, the City is also required to update its Consolidated Plan. The City is currently working on an updated Consolidated Plan that will cover the CDBG program from 2020 -2024, which includes Program Year 46. While this update is in progress, the housing and community development objectives from the 2015-2019 Consolidated Plan should be reviewed as many of them are expected to also be included in the updated plan.

The City's housing and community development objectives from the 2015-2019 Consolidated Plan are: 1) maintain its existing housing stock, 2) enforce local codes, 3) eliminate and reduce slum and blight influences, 4) promote home ownership and housing choice, 5) reduce lead hazards, 6) improve safety and security, 7) provide needed supportive services, 8) reduce renter cost burden, 8) meet homeless and other special population needs, 9) retain and expand local businesses, 10) recruit new businesses, 11) train and develop the local labor force, and 12) redevelop underutilized or vacant properties. Activities proposed should meet one or more of these objectives.

A Copy of the 2015-2019 Consolidated Plan can be found on the City's website. A draft of the updated 2020-2024 Consolidated Plan will also be published for comments along with the draft Program Year 46 Annual Action Plan.

IV. Types of permissible activities

A. Public Services

The City of Meriden is permitted, but not required, to spend up to fifteen percent (15%), or \$220,000, whichever is greater, of allocated CDBG funds on Public Services. Programs should provide the direct delivery of services and related costs. CDBG funds may not be used to replace cutbacks in local government support for public services. Funding requested must either be for a new program or an increased number of residents served by an existing program. Examples of eligible public service projects include employment assistance, daycare programs for children, transportation for special needs groups, counseling programs, social service programs, senior services, emergency food, and educational services. Public Service activities must benefit low- and moderate-income Meriden residents.

B. Public Facilities

The City of Meriden is permitted to fund projects that improve or expand public facilities in Meriden. Eligible Public Facilities projects include most types of community facilities, such as community centers, senior centers, centers for people with disabilities, daycare centers, parks, recreation facilities, public works, or buildings that house public services. The removal of architectural barriers, which limit accessibility, is allowed. Public Facilities must be located in the City of Meriden and must serve primarily low- and moderate-income people. Public Facilities not owned by the City of Meriden must be owned by a nonprofit entity and the facility must be open to the public during normal working hours.

C. Housing

The City of Meriden is permitted to use CDBG funds to improve the condition of the housing stock in the City's low-income areas. Eligible housing activities include the rehabilitation of owner-occupied housing administered by the City's Neighborhood Preservation Program, homebuyer assistance, and fair housing services. Infrastructure related to the rehabilitation of owner-occupied housing may also be considered. CDBG funds cannot be used directly for new housing construction or for predevelopment expenses. Housing must be located in the City of Meriden.

D. Economic Development

The City of Meriden is permitted to use CDBG funds to promote economic development. In fact, CDBG regulations provide flexibility in terms of activities that are eligible to be undertaken for purposes of economic development. Such activities include special economic development activities, microenterprise assistance, and commercial rehabilitation. Activities are still required to meet one of the CDBG national objectives. Additionally, activities that are considered special economic development activities, including assistance to for-profit businesses, are also required to meet public benefit standards test. Depending on the activity, CDBG underwriting guidelines may also be required.

V. Reporting requirements and records to be maintained

All entities receiving CDBG funds must provide documentation of the program activities as required by the City of Meriden. Grantees will be provided with reporting forms that must be submitted on a quarterly basis. Additional documentation may also be requested in one or more of the following areas:

- Documentation showing that the Public Service or Public Facility is designed for and used by a segment of the population presumed by HUD to be principally low- and moderate-income, including the homeless, abused spouses and/or children, the elderly, the disabled, residents of public housing, and illiterate adults.
- Documentation describing how the governmental activity will primarily benefit low- and moderate-income persons.
- Data showing the size and annual income of the family of each person receiving the benefit for activities that are not presumed by HUD to be principally low- and moderate-income. Examples include youth services, daycare services and general public services.
- Proof of an organization's financial health, such as a yearend financial statement or certified audit.
- Certification that the organization is in compliance with all applicable federal regulations, including OMB Circulars A-87 and A -22 and 24 CFR part 85 or 84.
- Data showing program income received from the use of CDBG funds.
- Documentation showing that the program or activity benefitted Meriden residents.

City of Meriden Community Development Block Grant Program Year 46 (FY 2020-21)

Funding Application for CDBG Grant Funding

Part I. Applicant

Program/Project Title:	
Organization/Applicant Name:	
Organization Representative/ Title:	
Address:	
Telephone number:	
Email:	
Organization DUNS Number	
Organization FEIN Number	
Organization CCR Number	
Contact Person/Title (if different):	
Telephone number: Cell phone:	
Email:	
PY46 Amount Requested:	\$

Part II. Project Description & Eligibility

A. Type of Entity (*Check one that describes the applicant*)

√	
	Governmental Agency
	Private Non-profit with IRS 501c(3) Status or equivalent
	Faith-based Private Non-profit with IRS 501c(3) Status or equivalent
	City of Meriden Department

B. National Objective to be met is either a direct benefit to Low- and Moderate-Income Persons/Households or provides benefits to all persons in a Low- and Moderate-Income Area. Describe how beneficiary income will be determined, i.e. records maintained, census tracts, presumed benefit.

National Objective Achieved by Project *(Check **ONE** National Objective)*

√	
	Benefits low-/moderate-income individuals/households
	Addresses prevention of slum and blight
	Meets a particular urgent community need

C. Consistency with the City's Consolidated Plan *(Check **ONE** appropriate goal)*

√	The program or project to be funded with this grant is consistent with the following Consolidated Plan goal for the City's Housing and Community Development needs:
	Provide Decent Housing
	Provide a Suitable Living Environment
	Create Economic Opportunities

D. The program or project will meet the following Housing and Community Development Objective(s) or CDBG Annual Action Plan requirement(s) (*Check one or more that best describes the program or project*)

√	
	Maintain or rehabilitate exiting housing stock in standard condition.
	Eliminate one of the barriers to Fair Housing Choice identified in the City's Analysis of Impediments.
	Project will eliminate and reduce slum and blight influences.
	Reduce or prevent lead-based paint hazards.
	Improve public safety and security.
	Assist low- and moderate-income persons with rental housing cost burden.
	Address homeless or other special population needs, such as the elderly, disabled, illiterate adults, or abused spouses and/or children
	Programs to assist public housing residents or Housing Choice Voucher (Section 8) holders with attaining self-sufficiency.
	Programs to address public housing needs or resident initiatives.

	Promote neighborhood and tenant associations.
	Provide day care services.
	Provide services that enable Hispanic persons to participate in economic and housing opportunities in the City.
	Reduce the incidence and effects of child abuse and sexual assault and abuse.
	Programs or projects to address emergency shelter or transitional housing and other service needs of homeless persons and families.
	Programs to prevent persons and families from becoming homeless.
	Programs to assist families living in poverty and improve household earnings.
	Expand employment opportunities for economically disadvantaged, long-term unemployed, or special needs populations through work training, supportive services and life-skill training.
	Energy conservation projects or programs in public or private facilities.
	Reduce incidences of substance abuse or teen pregnancy.
	Increase access to medical care for low- and moderate-income persons.
	Services to assist persons to maintain an independent living status.
	Services to meet behavior health needs.
	Improve local infrastructure.
	Reduce youth gang influence or other youth services programming.
	Redevelop underutilized or vacant properties.
	Programs that promote small business development.
	Retain or expand existing businesses or industries or recruit new businesses or industries.
	Train and develop the local labor force.
	Programs to create an economically stable, vibrant, and sustainable downtown.
	Promote home ownership.
	Expand the arts and entertainment opportunities in the City.
	Improve efficiency and affordability of transportation networks and the City's transportation corridors.

E. Type of Project

(Check line that best describes your project)

√	
	Public Services
	Public Facility Improvements
	Housing
	Economic Development
	Other (Please Describe):

F. Please provide a brief description of the program or project. Include the major activities and/or scope of services that will be conducted as part of the program/project. Also, please describe how the program/project will meet the Housing and Community Development Objective(s) or CDBG Annual Action Plan requirement(s) identified in Section D:

G. Please explain what outcomes are expected to be achieved by the program or project.

H. Will another entity besides the applicant be administering the project? If yes, please identify.

I. Geographic Area to be Served (*Please check one*)

<input checked="" type="checkbox"/>	
<input type="checkbox"/>	Project address and/or Neighborhood/Target area served:
<input type="checkbox"/>	City-wide
<input type="checkbox"/>	US Census tracts (if known):

J. Population to be served or benefit *(Please check all that apply)*

√		Estimated number of persons to be served by the project annually
	Elderly	
	Youth	
	Disabled	
	Homeless/Near Homeless	
	Abused Spouses or Children	
	Illiterate Adults	
	Residents of Public Housing	

K. Income of population to be served or benefit *(Please estimate numbers to be served)*

	Extremely Low-Income (below 30% of median family income)	
	Very Low-Income (below 50% of median family income)	
	Low-Income (below 80% of median family income)	

Part III. Estimated Program/Project Budget

A. Previous awards *(Please check one)*

√	
	Applicant has previously received CDBG funds for the activity included in this proposal.
	Applicant has not previously received CDBG funds for the activity included in this proposal.

B. Proposed budget for the project or program activity only

	CDBG PY46	Other Sources (list below)
Program staff salaries/fringes		
Supplies (please describe):		
Other (please describe): _____		
Facility Improvements (Attach a cost estimate for the proposed scope of work):		
TOTAL		

C. Other Sources of Funds: Please list other non-CDBG funding sources that your organization expects to receive or has received for the proposed project or program activity.

Name of Funding Source:	Amount:	Status (application, award, firm commitment):
	\$	
	\$	
	\$	

D. Financial Statement: Please provide proof of your organization's financial health, such as a yearend financial statement or certified audit (If you have provided a copy of your most recent audit, please note date of submission). Any entity that is claiming to have IRS non-profit status must also provide documentation displaying that designation, such as a designation letter from the IRS or a Form 990.

APPLICANT CERTIFICATION

THE UNDERSIGNED CERTIFIES THAT:

- a) The information contained in this document is complete and accurate;
- b) The proposed program/project described in this application will meet the National Objective of benefiting low- and moderate-income persons, as defined by the CDBG Regulations at 24 CFR Part 570;
- c) The applicant shall comply with all Federal, State and City laws, and CDBG Program requirements;
- d) If the project is a facility improvement, the sponsor shall maintain compliance with 24 CFR 570.505; and
- e) Sufficient funds are available from non-CDBG sources to complete the project, as described, or operate the program through the fiscal year end on June 30, 2021, if CDBG funds are allocated to the applicant.

Signature of Authorized Applicant Representative

Date

Past Uses of Meriden CDBG Funding

Program Year 45 Final CDBG Allocations	
	Final Allocation
A. Public Services	
Advocacy Academy - Center for Students with Disabilities	\$6,000.00
Augusta Curtis Cultural Center - Summer Music Program	\$3,000.00
Beat the Street Community Center, Inc. - Beat the Street After School Program	\$11,551.00
Boys & Girls Club of Meriden - Club Kids Membership Assistance	\$10,000.00
Boys & Girls Club of Meriden - Summer Basketball League	\$3,551.00
Casa Boricua de Meriden, Inc - Program Services	\$4,500.00
Catholic Charities Archdiocese of Hartford - Meriden Family Center	\$5,000.00
Change the Play - Change the Play Summer Meals	\$11,000.00
Change the Play - CTP Clubhouse	\$4,250.00
Change the Play - Job Training, Life Skills, Dropout/Failure Intervention	\$ 3,000.00
Child Guidance Clinic for Central CT Inc. - Child/Adolescent Psychiatric Access Coordination & Resource Guide	\$10,650.00
Construction Workforce Initiative 2, Inc. - COMET	\$7,051.00
Franciscan Home Care & Hospice Care - Mental Health Social Services	\$10,000.00
Gallery 53 - Mosaic for TOD	\$3,800.00
Girls, Inc of Meriden - National Identity Programming for Girls	\$8,851.00
Joy Unlimited Outreach Ministries - Breaking of Bread	\$3,000.00
Kuhn Employment Opportunities - City Parks Litter Patrol	\$8,000.00
Literacy Volunteers - Empowering Meriden Adults with Basic Literacy & ESOL	\$4,000.00
Meriden Children First - Family Zone Parent Engagement	\$8,051.00
Meriden Children First - Summer Discovery Program	\$11,551.00
Meriden Farmers Market - Doubling Dollars Program	\$4,000.00
Meriden Soup Kitchen, Inc. - Feed the Hungry	\$6,000.00
Meriden-Wallingford Chrysalis Domestic Violence Self-Sufficiency Program	\$7,794.00
Middlesex Community College - Academic Success & Job Readiness Initiative	\$4,000.00
New Opportunities, Inc - Rental Assistance/ Security Deposit Program	\$10,000.00
New Opportunities, Inc. - Shelter NOW	\$13,000.00
Nutmeg Big Brothers Big Sisters - Community Based Mentoring	\$4,000.00
Our House Meriden - Our House Phase One	\$2,900.00
Rushford Meriden Youth Coalition - Students Against Destructive Decisions (SADD)	\$6,500.00
Salvation Army - Comprehensive Emergency Assistance Program	\$5,000.00
Springwall Learning Solutions - STAR RISE STEM Innovation Outreach	\$ 3,000.00

Women and Families Center - Open DOHR Employment Training Program	\$7,000.00
Women and Families Center - Project Reach: Robyn's House	\$10,000.00
PY45 Public Services	\$220,000.00
B. Public Facilities	
Department of Public Works - Replacement of Deteriorated Sidewalks	\$303,856.40
PY45 Public Facilities	\$303,856.40
C. Housing	
Department of Development & Enforcement - Code Enforcement Staff	\$331,650.00
Department of Economic Development - Rehabilitation Administration	\$46,100.00
PY45 Housing Total	\$377,750.00
D. Administration & Planning	
Department of Economic Development - CDBG Administration	\$150,000.00
PY45 Administration Total	\$150,000.00
E. Section 108 Loan for Demolition of Factory H	\$102,821.25
PY45 Section 108 Total	\$102,821.25
TOTAL OF ALL CATEGORIES	\$1,154,427.65
TOTAL CDBG FUNDING AVAILABLE (PY 45 ALLOCATION)	\$1,056,363.00
REPROGRAMMED FUNDS	\$98,064.65
TOTAL CDBG FUNDING AVAILABLE DURING PROGRAM YEAR 45	\$1,154,427.65

Statutory Guideline References

I. Federal Regulations

Title 24: Housing and Urban Development Part 570-Community Development Block Grants

<https://www.gpo.gov/fdsys/pkg/CFR-2002-title24-vol1/content-detail.html>

II. Other Requirements for Governmental Entities (also applicable to CDBG sub-grantees, including non-profit organizations)

OMB CIRCULAR NO. A-87 Cost Principles for State, Local, and Indian Tribal Governments

<http://www.k12.wa.us/TitleI/workshops/OMBCircularA-87CostPrinciplesforStateLocalandIndianTribalGovernments.pdf>

OMB CIRCULAR NO. 122, Cost Principles for Non-Profit Organizations

http://www.ilru.org/sites/default/files/resources/financial_mgmt/Summary_of_OMB_Circular_A-122.pdf

CFR 24 PART 85 - ADMINISTRATIVE REQUIREMENTS FOR GRANTS AND COOPERATIVE AGREEMENTS TO STATE, LOCAL AND FEDERALLY RECOGNIZED INDIAN TRIBAL GOVERNMENTS

http://www.access.gpo.gov/nara/cfr/waisidx_99/24cfr85_99.html

CFR 24 PART 84 - UNIFORM ADMINISTRATIVE REQUIREMENTS FOR GRANTS AND AGREEMENTS WITH INSTITUTIONS OF HIGHER EDUCATION, HOSPITALS, AND OTHER NON-PROFIT ORGANIZATIONS

http://www.access.gpo.gov/nara/cfr/waisidx_02/24cfr84_02.html

FY 2019 HUD Income Limit Guideline: New Haven-Meriden

Median Family Income: \$92,800

Household Size	1	2	3	4	5	6	7	8
Income Limit Low (80%)	\$52,850	\$60,400	\$67,950	\$75,500	\$81,550	\$87,600	\$93,650	\$99,700
Income Limit Very Low (50%)	\$35,350	\$40,400	\$45,450	\$50,450	\$54,500	\$58,550	\$62,600	\$66,600
Income Limit Extremely Low (30%)	\$21,200	\$24,200	\$27,250	\$30,250	\$32,700	\$35,100	\$39,010	\$43,430